

ADOPTED June 22, 2015

**SCHOOL SERVICES BUDGET RESOLUTION
FOR THE FISCAL YEAR 2015-2016**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF FAIRVIEW AREA SCHOOLS**

RESOLVED, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2015-2016. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

BE IT FURTHER RESOLVED, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2015-2016 are as follows:

<u>FOOD SERVICE</u>	<u>AUDITED 2013-2014</u>	<u>FINAL 2014-15</u>	<u>ADOPTED 2015-16</u>
Revenue	\$144,854	\$152,792	\$152,550
Expenditures	<u>143,970</u>	<u>158,419</u>	<u>161,500</u>
Balance	884	(5,627)	(8,950)
Transfer from General Fund	(8,204)	- 0 -	- 0 -
Balance	(7,320)	(5,627)	(8,950)
Fund Balance – July 1	45,296	37,976	32,349
Fund Balance – June 30	37,976	32,349	23,399
 <u>ATHLETICS</u>			
Revenue	39,852	48,250	50,250
Expenditures	<u>41,556</u>	<u>52,150</u>	<u>49,900</u>
Balance	(1,704)	(3,900)	350
Transfer from General Fund	-0-	- 0 -	- 0 -
Balance	(1,704)	(3,900)	350
Fund Balance – July 1	38,907	37,203	33,303
Fund Balance – June 30	37,203	33,303	33,653
 TOTAL FUND BALANCE – JUNE 30	 \$75,179	 \$65,652	 \$57,052